

**Facilities Development and Management  
Funded Projects - Status Report  
March 1, 2017**

Legend			
Division	Category	Type	Status
Academic Affairs (AA)	Capital Renewal (CAPREN)	ADA (ADA)	Study
Community Engagement (CE)	Deferred Maintenance (DEFMAINT)	Energy (EN)	Bidding
FAS (FAS)	Major Capital (MAJ)	Equipment (EQ)	Planning
Office of the President (PRES)	Minor Capital (MIN)	Life Safety (LS)	Design
San Marcos University Corporation (SMUC)	Planning (PLAN)	New (NEW)	Construction
Student Affairs (SA)		Renovation (REN)	Occupancy
UARSC		Repair (REP)	Completed
University Advancement (UA)			

Funded Projects																			
#	Project #	Description	Total Project Cost	Building	FDM Dept	Division	Category	Type	Funding Source	Chartfield	FS (X)	Start Date	Estimated Completion Date	Revised Completion date	Status	On Budget	Within Scope	Comments	Project Mgr/ Contact
1	B-1508	Ballfield ADA Survey Map	\$11,000	Campus	PDC	FAS	PLAN	ADA	FDM 48500-1240	48500-1160-140006		9/1/2015	2/1/2017	4/1/2017	Design	No See Comments	No See Comments	DSA comments have increased scope to include Mangrum Track and Mangrum Track walk. Engineer is working on corrections and additions for resubmission mid March.	Pat Simpson
2	B-1520	Electrical Bldg Storage Room Addition	\$14,598	Central Plant	PDC	REN	MINCAP	REN	FDM	48500-1160-160253		6/30/2016	2/1/2017	5/1/2017	Construction	Yes	Yes	SFM reviewed documents and approved for construction. FS proceeding with construction.	Pat Simpson/Jim Dominguez
3	B-1426	Biology Greenhouse	\$102,000	Sci II	PDC	AA	MINCAP	NEW	Biology	48500-1160-120047	X	3/1/2016	2/1/2017	4/1/2017	Construction	No See Comments	No See Comments	Building installation is complete. FS is working on the water and power connections per biology department change requests. Additional funding provided by Biology department	Pat Simpson/Jim Dominguez
4	B-1521	SHCSB Digital Sign	\$10,737	SHCSB	PDC	SA	MINCAP	NEW	Student Health	45202-1160-160259		9/1/2016	2/1/2017	4/1/2017	Construction	Yes	Yes	Digital Sign Cabinet delivered 2/17/2017 FS to install by Mid March.	Pat Simpson
5	SM-1039	Field House Expansion	\$11,500,000	CFH	PDC	SMUC	MAJCAP	NEW	Bond	49121-1160-110058		8/1/2013	3/1/2017	5/1/2017	Occupancy	Yes	Yes	Have agreed upon cost for replacement of all RTU's 139k. Unit replacement to occur during campus spring break.	Steve Watters
6	B-1600	USU 4200 Black Student Center	\$228,347	USU	PDC	FAS	MINCAP	REN	VP FAS	53404-1160-160256	X	8/1/2016	3/1/2017	4/1/2017	Construction	Yes	Yes	Construction complete. Awaiting arrival of back ordered door anticipate Mid March. Minor SFM corrections being addressed. Approval of SFM anticipated end of March.	Billy Lydon
7	SM-1042	Central Plant HVAC Pipe Replacement	\$2,900,000	Central Plant	PDC	FAS	CAPREN	REP	Bond	11715-1160-110060 23001-1160-110060		8/1/2015	5/1/2017	10/1/2017	Design	Yes	Yes	Waiting for 95% Construction Drawing submittal package. Submittal due in mid March.	Steve Watters
8	FS-1325	ADA and Security Door Repairs	\$70,000	Campus	FS	FAS	DEFMAINT	REP	FS Deferred Maintenance	48500-1242	X	9/1/2016	5/1/2017		Construction	Yes	Yes	Uhall complete. Campus ADA door operators being installed.	Ariel Villanueva
9	FS-1326	Trip Hazard and Paver Repairs	\$45,000	Campus	FS	FAS	DEFMAINT	REP	FS Deferred Maintenance	48500-1242	X	9/1/2016	5/1/2017	6/1/2017	Construction	Yes	Yes	Trip hazard repairs complete. Area in front of Student Union scheduled to commence after rain delays. Working around Events schedule.	Ariel Villanueva
10	SM-1043	Extended Learning / Multi purpose Building	\$70,000,000	Campus Way / Barham Drive	PDC	FAS AA	MAJCAP	NEW	EL and Campus	TBD		9/1/2014	12/1/2019		Design & CPDC Approvals	Yes	Yes	Continuing to work through schematic design with end users. Working to pull together information for May BoT meeting. Will be meeting with Land Development Review Committee on 03.03.17 for May BoT prep.	Steve Ramirez
11	SM-1044	Sci1 MEP Upgrades	\$1,100,000	Science Hall I	PDC	CO	MAJCAP	REP	Bond	11706-1160-110062		10/1/2016	8/1/2018		Design	Yes	Yes	Upgrades to exhaust system in Science I will relocate exhaust fans to the roof, roof repair, and miscellaneous HVAC repair/replacement. In design stage now, complete plans by 6/1/2017	Steve Watters
<b>Funded Projects Total</b>			<b>85,981,682</b>																

**Facilities Development and Management  
Un-Funded Projects - Status Report  
March 1, 2017**

Legend			
Division	Category	Type	Status
Academic Affairs (AA)	Capital Renewal (CAPREN)	ADA (ADA)	Study
Community Engagement (CE)	Deferred Maintenance (DEFMAINT)	Energy (EN)	Bidding
FAS (FAS)	Major Capital (MAJ)	Equipment (EQ)	Planning
Office of the President (PRES)	Minor Capital (MIN)	Life Safety (LS)	Design
San Marcos University Corporation (SMUC)	Planning (PLAN)	New (NEW)	Construction
Student Affairs (SA)		Renovation (REN)	Occupancy
UARSC		Repair (REP)	Completed
University Advancement (UA)			

Requested Projects																
#	Project #	Description	Projected Cost	Building	FDM Dept	Division	Category	Type	Funding Source	Chartfield	FS (X)	Start Date	Estimated Completion Date	Status	Comments	Project Mgr/Contact
1	B-1606	Expansion of Veteran Center over exterior patio.		VETERAN'S CENTER	PDC	SA	MIN							Study	Davy Architecture has begun working on initial study	Pat Simpson
2	B-1610	UH 270 Renovation to increase capacity of computer lab to 60 and relocate and add new door	\$84,248	UNIVERSITY HALL	PDC	AA	MIN					7/1/2017	7/31/2017	Planning	Awaiting SPAF approval from CoEHHS	Billy Lydon
3	B-1617	CRA 4600 Payroll Suite Renovation: renovate existing suite for better space efficiency and future growth.		CRAVEN	PDC	FAS	MIN							Study	Developing plans for future expansion.	Steve Ramirez
4	B-1620	Renovate Temecula Offices to add space for an additional Advisor and Lead Advisor		TEMECULA	PDC	AA	MIN					Spring	Summer	Study	Developing plans for renovation.	Billy Lydon
5	B-1621	KEL 2420 CAMP / PASO Renovation for relocation from CRA 2nd floor to Library		KELLOGG	PDC	AA	MIN								<b>CANCELLED DUE TO BEING PROGRAMMED INTO EL BUILDING</b>	Billy Lydon
6	B-1622	KEL 2414-2416 IITS Renovation of suite in KEL and CRA 2nd floor for IITS	\$147,500	KELLOGG	PDC	AA	MIN					6/19/2017	8/1/2017	Planning	Awaiting SPAF approval from IITS	Billy Lydon
7	B-1623	Renovate all of FCB for Engineering Program	\$900,000	FCB	PDC	AA	MAJ					Spring 2017	Fall 2019	Planning	Total grant funds available is \$900k, will be phased funding and construction. SPAF development for entire project being developed and will be routed for signatures. Architect has been selected and contract will be executed when	Steve Ramirez Steve Watters
8	B-LB01	2017 Renovation: New furniture and upgraded finishes in student area of Library		KELLOGG	PDC	AA	MIN					TBD	TBD		SPAF Development	Billy Lydon
9	B-LB02	5th Floor Patio Furniture: New furniture for two rooftop decks in the Library		KELLOGG	PDC	AA	MIN					TBD	TBD		SPAF Development	Pat Simpson
10	B-LB03	4TH/5TH Study Room renovation; create four study rooms in the Library		KELLOGG	PDC	AA	MIN					TBD	TBD		SPAF Development-need to make SPAF revisions and design changes	Pat Simpson Jim Dominguez
11	B-LB04	Study Room Furniture Refurb; replace furniture in all study rooms on 4th & 5th floors		KELLOGG	PDC	AA	MIN					TBD	TBD		SPAF Development-need to make SPAF revisions and design changes	Pat Simpson Jim Dominguez
12	SM-1038				PDC							TBD	TBD		Awaiting Contract execution and project approval. Construction documents being developed and campus comments being incorporated. 50% Construction drawings anticipated in March.	Pat Simpson
<b>Requested Projects estimated total</b>			<b>1,131,748</b>													

**Facilities Development and Management  
FY 16-17 Completed Projects - Status Report  
March 1, 2017**

Legend			
Division	Category	Type	Status
Academic Affairs (AA) Community Engagement (CE) FAS (FAS) Office of the President (PRES) San Marcos University Corporation (SMUC) Student Affairs (SA) UARSC University Advancement (UA)	Capital Renewal (CAPREN) Deferred Maintenance (DEFMAINT) Major Capital (MAJ) Minor Capital (MIN) Planning (PLAN)	ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	Study Bidding Planning Design Construction Occupancy Completed

**Completed Projects - FY 16-17**

#	Project #	Description	Total Project Cost	Building	FDM Dept	Division	Category	Type	Funding Source	Chartfield	FS (X)	Start	Completion	Status	Comments	Project Mgr/Contact
1	B-1545.1	Kellogg Stair 3 Renovation	\$8,297	Kellogg	PDC	AA	MINCAP	REN	Library	48500-1160-160254	X	6/27/2016	1/1/2017	Complete		Pat Simpson
2	B-1539.2	Kellogg 1305 Break Room	\$9,464	Kellogg	PDC	AA	MINCAP	REN	Library	48500-1160-160246	X	7/1/2016	12/1/2016	Complete		Steve Ramirez/Jim Dominguez
3	B-1601	SCI 1 Room 313A Sink	\$6,806	Sci II	PDC	AA	MINCAP	REN	Biology	48500-1160-160258	X	8/1/2016	12/1/2016	Complete		Pat Simpson/Jim Dominguez
4	B-1526	Building Pressure Control Values	\$67,635	ACD	PDC	FAS	DEFMAINT	REP	FDM	48500-1160-005083	X	6/1/2016	12/1/2016	Complete		Steve Watters
5	B-1515	CFH 107-110 Renovation	\$109,520	CFH	PDC	PRES	MINCAP	REN	Athletics & President's Office	49114-1160-160232	X	4/1/2016	12/1/2016	Complete		Steve Ramirez/Jim Dominguez
6	B-1543	KEL 2111 - Academic Success Center	\$133,857	Kellogg	PDC	AA	MINCAP	REN	Library	49114-1160-160244		6/1/2016	12/1/2016	Complete		Melinda Thurmond
7	B-1555	SBSB 3rd-4th_Psych & Econ Suites	\$11,467	SBSB	PDC	AA	MINCAP	REN	CHABBS	48500-1160-160249	X	8/1/2016	12/1/2016	Complete		Steve Ramirez/Jim Dominguez
8	B-1428	Library Upholstery and Flooring	\$90,146	Kellogg	PDC	AA	MINCAP	REN	Academic Affairs	48500-1160-160220	X	6/1/2015	11/1/2016	Complete		Melinda Thurmond
9	B-1550	Arts 342 Doors	\$6,498	Arts	PDC	AA	MINCAP	REN	VPA	48500-1160-160242	X	6/1/2016	11/1/2016	Complete		Pat Simpson
10	B-1537	CFH Improvements (Interior & Exterior)	\$159,543	CFH	PDC	SA	MINCAP	REN	UCORP	53501-1160-140010		6/1/2016	11/1/2016	Complete		Pat Simpson/Jim Dominguez
11	B-1551	CRA 5213-5215 Communications Reno	\$28,285	Craven	PDC	FAS	MINCAP	REN	VP FAS	48500-1160-160255	X	8/1/2016	11/1/2016	Complete		Melinda Thurmond/ Billy Lydon
12	FS-1319	Facilities Condition Assessment	\$112,500	Campus	FS	FAS	DEFMAINT	NEW	FS Deferred Maintenance	48500-1242		2/1/2016	11/1/2016	Complete		Floyd Dudley
13	SM-1040.8	Math Department	\$150,000	Craven	PDC	AA	MINCAP	REN	CO & GF	48500-1160-160181	X	1/1/2015	10/1/2016	Complete		Steve Ramirez
14	B-1547	SCI 1 Rm 211 Renovation	\$17,229	Kellogg	PDC	AA	MINCAP	REN	CoSM	48500-1160-160245	X	6/1/2016	10/1/2016	Complete		Pat Simpson/Jim Dominguez
15	B-1506	Library 1004 Office Renovation	\$7,784	Campus	PDC	AA	MINCAP	REN	Library	48500-1160-160241	X	5/1/2016	10/1/2016	Complete		Melinda Thurmond
16	B-1541	CRA 5211 UGS Office	\$33,843	Arts	PDC	AA	MINCAP	REN	UGS	48500-1160-160239		6/1/2016	10/1/2016	Complete		Steve Ramirez/Jim Dominguez
17	B-1542.1	Kellogg 1st Fl. Main Elev. Lobby Exit Security	\$5,911	Kellogg	PDC	AA	MINCAP	REN	Library	48500-1160-160252		7/1/2016	10/1/2016	Complete		Patrick Simpson
18	B-1546	Writing Center	\$9,810	Kellogg	PDC	AA	MINCAP	REN	Writing Center	48500-1160-160251	X	7/1/2016	10/1/2016	Complete		Steve Watters
19	B-1554	SCI 2 Room 147A Reno	\$4,447	Sci II	PDC	AA	MINCAP	REN	Biology	48500-1160-160257	X	8/15/2016	10/1/2016	Complete		Steve Watters
20	B-1522	Kellogg Library Remodel/1101-1105	31,554	Central Plant	PDC	AA	MINCAP	RENO	Library	48500-1160-160237	X	4/1/2016	9/1/2016	Complete		Steve Watters/Jim Dominguez
21	B-1534	Markstein Room 126 Renovation	12,014	Markstein	PDC	AA	MINCAP	REN	CoBA	48500-1160-160229	X	4/1/2016	9/1/2016	Complete		Steve Ramirez/Tipper Phillips
22	B-1530	UAS Office Modular	17,863	Craven	PDC	AA	MINCAP	REN	UAS	48500-1160-160230	X	4/1/2016	9/1/2016	Complete		Steve Watters/Jim Dominguez
23	B-1553	USB Modular	15,326	Craven	PDC	FAS	MINCAP	REN	FDM	48500-1160-160243	X	6/1/2016	9/1/2016	Complete		Steve Ramirez
24	B-PK10	Upper Lot E Renovation	102,000	Sci II	PDC	FAS	DEFMAINT	REP	PACS	47402-1160-005084		7/1/2016	9/1/2016	Complete		Pat Simpson

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FY 16-17 Completed Projects - Status Report  
March 1, 2017**

Legend			
Division	Category	Type	Status
Academic Affairs (AA) Community Engagement (CE) FAS (FAS) Office of the President (PRES) San Marcos University Corporation (SMUC) Student Affairs (SA) UARSC University Advancement (UA)	Capital Renewal (CAPREN) Deferred Maintenance (DEFMAINT) Major Capital (MAJ) Minor Capital (MIN) Planning (PLAN)	ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	Study Bidding Planning Design Construction Occupancy Completed

**Completed Projects - FY 16-17**

#	Project #	Description	Total Project Cost	Building	FDM Dept	Division	Category	Type	Funding Source	Chartfield	FS (X)	Start	Completion	Status	Comments	Project Mgr/Contact
25	B-1523.1	UH 420-431 Suite Renovations	158,707	Kellogg	PDC	AA	MINCAP	REN	CoEHHS	49114-1160-160240	X	6/1/2016	9/1/2016	Complete		Steve Ramirez/Jim Dominguez
26	B-1548	SBSB 4107 Reno	4,318	SBSB	PDC	AA	MINCAP	REN	CHABBS	48500-1160-160250		6/1/2015	9/1/2016	Complete		Steve Ramirez/Jim Dominguez
27	B-1511	SBSB Classroom Renovation	127,893	Campus	PDC	AA	MINCAP	REN	FDM	48500-1160-160235	X	2/1/2016	9/1/2016	Complete		Steve Ramirez/Jim Dominguez
28	FS-1320	ADA Access Door/Security Repairs	75,000	Kellogg	FS	FAS	DEFMAINT	ADA	FS Deferred Maintenance	48500-1242	X	12/1/2015	9/1/2016	Complete		Floyd Dudley
29	B-1525	Kellogg Library Art Display	22,389	Kellogg	PDC	AA	MINCAP	REN	Library	48500-1160-160248	X	7/1/2016	8/1/2016	Complete		Steve Watters/Jim Dominguez
30	B-1545	Help Desk Removal	5,890	Kellogg	PDC	AA	MINCAP	REN	Library	48500-1160-160247		6/1/2016	8/1/2016	Complete		Pat Simpson
31	B-1531	Craven 1400 Renovate 5 Offices	30,042	Craven	PDC	SA	MINCAP	REN	Career Center	48500-1160-160238		5/1/2016	8/1/2016	Complete		Melinda Thurmond/Tipper Phillips
32	B-1535	Arts Door Soundproofing	10,004	Arts	PDC	AA	MINCAP	RENO	CHABSS	48500-1160-160230	X	4/1/2016	8/1/2016	Complete		Pat Simpson
33	B-1528	Mangrum Track Fitness Equipment	3,896	Central Plant	PDC	SMUC	MINCAP	NEW	UCORP	49114-1160-140009		4/1/2016	8/1/2016	Complete		Steve Watters/Noella Richer
34	B-1529	Craven Hall Wayfinding Signage	12,650	Campus	PDC	FAS	MINCAP	REN	University Reserve	48500-1160-160236		3/1/2016	8/1/2016	Cancelled		Steve Ramirez/Jim Dominguez
35	B-PK08	PS1 Pedestrian Bridge Painting	68,695	Campus	PDC	FAS	DEFMAINT	REP	PACS	47402-1160-005081		12/1/2015	8/1/2016	Complete		Pat Simpson
36	B-1500	IPC Suite Renovation	375,000	Commons	PDC	FAS	MINCAP	REN	Chancellor's Office	48500-1160-120045		9/1/2015	8/1/2016	Complete		Melinda Thurmond
37	FS-1324	LIB Chilled Water Line Repair	\$90,000	Kellogg	FS	FAS	DEFMAINT	REP	FS Deferred Maintenance	48500-1242	X	12/1/2016	1/2/2017	Complete		Floyd Dudley
38	B-1557	CRA 3500-6201 SA Conf Room-Chronicle Offices	\$54,794	Craven	PDC	SA	MINCAP	REN	Student Affairs	48500-1160-160260		12/10/2016	On Hold	Complete		Billy Lydon
39	B-1613	FCB 5107-C Additional Office	\$21,899	FCB	PDC	AA	MINCAP	REN	Academic Affairs	44109-1371-TBD	X	11/18/2016	3/1/2017	Complete		Billy Lydon
<b>Completed FY Projects Total</b>			<b>\$2,212,977.96</b>													