

COLLEGE <i>COBA</i>							
Sum of WTUs							
	ACCT	FIN	MGMT	MIS	MKTG	GSCM	Grand Total
FUNDED	-	-	8	-	12	-	20
EXTERNAL	-	-	-	-	6	-	6
INTERNAL	-	-	8	-	6	-	14
UNFUNDED	9	2	18	4	8	4	45
INTERNAL	9	2	18	4	8	4	45
Grand Total	9	2	26	4	20	4	65

COLLEGE <i>CHABSS</i>																			
Sum of WTUs																			
	AIS	ANTH	COMM	Cougar Chronicle	ECON	ENVS	GBST	HIST	LBST	LTWR	MLS	PHIL	PSCI	PSYCH	SoA	SOC	WMST	Grand Total	
FUNDED	9	6	39	9	9	-	3	76	9	24	18	12	27	97	42	57	12	449	
CO	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	18	
EL	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	18	-	24	
EXTERNAL	3	-	-	-	-	-	-	21	-	6	-	-	-	21	6	-	3	60	
INTERNAL	6	6	39	9	9	-	3	37	9	18	18	6	27	76	36	39	9	347	
UNFUNDED	6	6	69	-	9	6	6	21	24	24	18	12	18	36	36	29	9	329	
INTERNAL	6	6	69	-	9	6	6	21	24	24	18	12	18	36	36	29	9	329	
(blank)	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	18	
INTERNAL	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	18	
FUNDED	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	
INTERNAL	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	
Grand Total	15	12	108	9	24	6	9	115	33	48	36	24	45	133	78	86	21	802	

COLLEGE <i>CEHHS</i>					
Sum of WTUs					
	SoE	HD	KINE	SoN	Grand Total
FUNDED	55	3	34	56	147
EL	-	-	7	35	42
EXTERNAL	34	-	18	21	73
INTERNAL	21	3	9	-	33
UNFUNDED	87	6	21	16	130
INTERNAL	87	6	21	16	130
Grand Total	142	9	55	72	277

COLLEGE <i>CSM</i>						
Sum of WTUs						
	BIOL	CHEM	CS	MATH	PHYS	Grand Total
FUNDED	69	24	27	59	9	188
EL	6	-	-	-	-	6
EXTERNAL	21	3	6	9	9	48
INTERNAL	42	21	21	50	-	134
UNFUNDED	30	12	12	16	27	97
INTERNAL	30	12	12	16	27	97
Grand Total	99	36	39	75	36	285

COLLEGE	Library	
Sum of WTUs	LIB	Grand Total
FUNDED	18	18
EXTERNAL	0	0
INTERNAL	18	18
UNFUNDED	5	5
INTERNAL	5	5
Grand Total	23	23

Comparative Data	# TT Faculty	EL FTEF	Effective FTEF	Total assigned time (WTU)	Total assigned time per FTEF (annual)	Internal Assigned time	Internal Assigned time per FTEF (annual)	External assigned Time	External Assigned Time per FTEF
CEHHS	41.50	6.00	35.50	277.00	7.80	162.50	4.58	72.50	2.04
CHABSS	123.50	1.33	122.17	802.00	6.56	742.00	6.07	60.00	0.49
CoBA	29.50	0.00	29.50	65.00	2.20	59.00	2.00	6.00	0.20
CSM	47.50	0.00	47.50	285.00	6.00	237.00	4.99	48.00	1.01
Library	12.00	0.00	12.00	23.00	1.92	22.72	1.89	0.28	0.02
Total	254.00	7.33	246.67	1,452.00	5.89	1,223.22	4.96	186.78	0.76

TT Density	No adjustment	Total Reassigned Time Adjustment	9-9 Adjustment	External Reassigned Time adj.	9-9 + External Reassigned Time adj.	9-9 + Total Reassigned Time adj.
CEHHS	48%	53%	53%	49%	55%	60%
CHABSS	52%	59%	58%	53%	59%	67%
CoBA	66%	69%	75%	66%	76%	80%
CSM	51%	56%	56%	52%	58%	64%
Library	75%	79%	88%	75%	88%	94%
Total	53%	59%	60%	54%	60%	67%